

IHARP Schedule of Deliverables and Payment
7/1/2023—6/30/2024

IHARP Phase	Deliverable Due Date	Deliverables	Amount	Invoice Due Date
Baseline Phase	7/31/2023	Kick-off Meeting	TBD	8/31/2023
		Identification of IHARP outreach staff, administrative staff, Champion, and optional Opinion Leaders	TBD	
		Outreach protocols	TBD	
	8/31/2023	Baseline outreach data	TBD	9/30/2023
	9/30/2023	Final IHARP technical assistance plan	TBD	10/31/2023
		Final IHARP budget	TBD	
		Plan for addressing cultural and linguistic equity gaps	TBD	
		Input on IHARP data collection and evaluation plan	TBD	
		Baseline Phase Meeting	TBD	
	Baseline Phase total			TBD
Training Phase	11/30/2023	Training curriculum attendance and surveys	TBD	12/31/2023
		Outreach protocols and workflows incorporating IHARP benchmarks	TBD	
		Referral lists	TBD	
		IHARP supply purchasing	TBD	
		Educational materials for implementation	TBD	
		Training Phase Check-in Meetings	TBD	
	Training Phase total			TBD
Implementation Phase (Year 1)	12/31/2023	Monthly data reporting	TBD	1/31/2024
	1/31/2024	Monthly data reporting	TBD	2/29/2024

2/29/2024	Monthly data reporting	TBD	3/31/2024
	Implementation of IHARP workflows	TBD	
3/31/2024	Monthly data reporting	TBD	4/30/2024
	Year 1 Learning Community #1	TBD	
4/30/2024	Monthly data reporting	TBD	5/31/2024
5/31/2024	Monthly data reporting	TBD	6/30/2024
6/30/2024	Monthly data reporting	TBD	7/15/2024
	Continuing education training attendance and survey completion	TBD	
	Year 1 Learning Community #2	TBD	
	Year 1 Implementation Phase Check-in Meeting	TBD	
	Use of funds report	TBD	
	Year 1 Implementation Phase total	TBD	