**Proposal: Budget Template**

Organization Name:

|  |  |
| --- | --- |
| **Personnel Services** | **Amount**  |
| Salary per Vaccine Educator x please list how many vaccine educators you plan to hire.  | Salary amount to be covered  |
| Fringe | Fringe amount to be covered  |
| Personnel Services Total |  |
|  |  |
| **Other Than Personnel Services** | **Amount Requested** |
| Equipment and Supplies |  |
| Travel |  |
| Vaccine education incentives |  |
| Other: Please specify  |  |
| Other: Please specify |  |
| Other Than Personnel Services Total |  |
|  |  |
| Total Direct Charges |  |
|  |  |
| Indirect (max 10% of Allowable Base)  |  |
|  |  |
| TOTAL BUDGET |  |

No direct lobbying activities are permitted. Maximum budget is $500,000

In addition to the above line-item budget, provide a budget narrative below (a brief description and explanation of each budget item, including calculations for multiples of any item).

**Total Maximum Score for the Budget is 10 points.**